

SHRI MIRAMBICA COLLEGE OF EDUCATION - RAJKOT
(RUN BY BHAGWATSINHJI CHARITABLE TRUST)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2021

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Salary Expense :		By Fees Income :	
Teaching Staff Salary Exps. 4365100.00		College Fees Income	5503520.00
Visiting Lecture Salary Exps. 78000.00		By Other income :	
Non Teaching Staff Salary Exps. 470914.00		Bank Interest	8750.00
Adhoc Teaching Staff Salary Exps. 1467882.00			
Adhoc Non Teaching Staff Salary Exps. 322400.00	6704296.00		
To Administrative Exps. :		To Excess of Expenditure over Income Carried to Balance sheet	1704641.60
Advertisement Exps. 29505.00			
Affiliation Fees Exps. 95000.00			
Audit Fees Exps. 7080.00			
Admission Processing Fees Exps. 11000.00			
Bank Charges 259.60			
College Building Repairing & Maintainance Exps. 37770.00			
Computer Repairing & Maintainance Exps. 15000.00			
Development Fees Exps. 11000.00			
Electric Bill Exp. 13360.00			
Electrification Exps. 16341.00			
Enrolment Fees Exps. 11000.00			
Fire Safety Exps. 2155.00			
Function & Festival Exps. 38500.00			
Furniture Repairing Exps. 29500.00			
Garden Maintainance Exps. 18650.00			
Hardware Exps. 9520.00			
Int. Exp. On Late Payment of TDS 1760.00			
Newspaper & Magazine Exps. 3200.00			
Plumbing Exps. 14750.00			
Printing Exps. 5593.00			
Safal Exps. 12844.00			
Sau. Uni. Fees Exps. 64800.00			
Sau. Uni. Form Fees Exps. 12985.00			
Sau. University Affiliaed Exp. 9650.00			
Sports Fund Exps. 1100.00			
Stationery and Printing Exps. 8461.00			
Telephone & Intrenet Exps. 13662.00			
Waiva Examination Exps. 15170.00			
Website Development Exps. 3000.00			
Total	7216911.60	Total	7216911.60

Examine And Found Correct
P. R. Dholakia & Co.
Chartered Accountants
F.R.N.:102521W



P. R. Dholakia
C.P. Dholakia
Partner
M No.:129731
UDIN: 21129731AAAAEA5408
203, Solitaire, R. K. Nagar road,
Rajkot.

Place : RAJKOT
Date : 20.07.2021

B. S. J.
PRINCIPAL
Managing Trustee,
Shri Bhagwatsinhji Cheri. Trust,
Rajkot.